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| **PEMERINTAH KABUPATEN LUMAJANG** | | | | | | | | |
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| **RENCANA KERJA ANGGARAN SATUAN KERJA PERANGKAT DAERAH (RKA SKPD)** | | | | | | | | |
|  | | | | | | | | |
| **TAHUN ANGGARAN** | | | | | | | | |
|  | | | | | | | | |
| **URUSAN PEMERINTAHAN** | | | | **:** | **3.05** | | **PEMERINTAHAN UMUM** | |
| **ORGANISASI/SKPD** | | | | **:** | **3.05.25** | | **KECAMATAN JATIROTO** | |
|  | | | | | | | | |
| Pengguna Anggaran | | |  | | | | | |
|  | | | | | | | | |
| a. Nama b. NIP c. Jabatan | : : : | Drs. MATALI BILOGO, S.Sos 19650508 198603 1 016 Kepala SKPD | | | | | | |
|  | | | | | | | | |
| **Kode** | | | **Nama Formulir** | | | | | |
| **RKA SKPD** | | | Ringkasan Anggaran Pendapatan, Belanja dan Pembiayaan Satuan Kerja Perangkat Daerah | | | | | |
| **RKA SKPD 1** | | | Rincian Anggaran Pendapatan Satuan Kerja Perangkat Daerah | | | | | |
| **RKA SKPD 2.1** | | | Rincian Anggaran Belanja Tidak Langsung Satuan Kerja Perangkat Daerah | | | | | |
| **RKA SKPD 2.2** | | | Rekapitulasi Rincian Anggaran Belanja Langsung Menurut Program dan Kegiatan Satuan Kerja Perangkat Daerah | | | | | |
| **RKA SKPD 2.2.1** | | | Rincian Anggaran Belanja Langsung Menurut Program dan Per Kegiatan Satuan Kerja Perangkat Daerah | | | | | |
| **RKA SKPD 3.1** | | | Rincian Penerimaan Pembiayaan Daerah | | | | | |
| **RKA SKPD 3.2** | | | Rincian Pengeluaran Pembiayaan Daerah | | | | | |
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| PEMERINTAH KABUPATEN LUMAJANG | | | | | | | | |
| Hal : 1 | | | | | | | | |

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| **RENCANA KERJA DAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH** | | | | | | | | | **Formulir RKA - SKPD** |  |
| **PEMERINTAH KABUPATEN LUMAJANG TAHUN ANGGARAN 2018** | | | | | | | | |  |
| **Urusan Pemerintahan** | | | | **:** | **3.05** | **PEMERINTAHAN UMUM** | | | |  |
| **Organisasi** | | | | **:** | **3.05.25** | **KECAMATAN JATIROTO** | | | |  |
| **Ringkasan Anggaran Pendapatan, Belanja dan Pembiayaan Satuan Kerja Perangkat Daerah** | | | | | | | | | |  |
| **Kode Rekening** | | | **Uraian** | | | | | **Jumlah (Rp)** | |  |
| **1** | | | **2** | | | | | **3** | |  |
| **5** |  |  | **BELANJA** | | | | | **1.942.168.686,00** | |  |
| **5** | **1** |  | **BELANJA TIDAK LANGSUNG** | | | | | **768.768.686,00** | |  |
| 5 | 1 | 1 | BELANJA PEGAWAI | | | | | 768.768.686,00 | |  |
| **5** | **2** |  | **BELANJA LANGSUNG** | | | | | **1.173.400.000,00** | |  |
| 5 | 2 | 1 | BELANJA PEGAWAI | | | | | 96.739.000,00 | |  |
| 5 | 2 | 2 | BELANJA BARANG DAN JASA | | | | | 813.677.000,00 | |  |
| 5 | 2 | 4 | BELANJA MODAL PERALATAN DAN MESIN | | | | | 162.984.000,00 | |  |
| 5 | 2 | 5 | BELANJA MODAL GEDUNG DAN BANGUNAN | | | | | 100.000.000,00 | |  |
|  |  |  | **Jumlah Belanja** | | | | | **1.942.168.686,00** | |  |
|  | | | **Surplus / (Defisit)** | | | | | **(1.942.168.686,00)** | |  |
|  | | | | | | | **Lumajang, 27 September 2017  Kepala SKPD      Drs. MATALI BILOGO, S.Sos NIP: 19650508 198603 1 016** | | |  |
|  | | | | | | | | | | |
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| PEMERINTAH KABUPATEN LUMAJANG | | | | | | | | | |  |
| Hal : 2 | | | | | | | | | |  |